

Preston, South Ribble and Lancashire City Deal – Lead Contact Sarah Parry

BACKGROUND

The £450m Preston, South Ribble and Lancashire City Deal was agreed with HM Government in 2013 and is a 10 year infrastructure delivery programme, driving forward local growth by enabling the City Deal area to maximise the area's economic assets and opportunities. City Deal partners include; Lancashire Enterprise Partnership, Central Government, Lancashire County Council, Preston City Council, South Ribble Borough Council and Homes England. The City Deal is intended to generate; more than 20,000 net new private sector jobs, including 5,000 in the Lancashire Enterprise Zone; nearly £1 billion GVA; 17,420 new homes; and £2.3 billion in leveraged commercial investment.

PERFORMANCE

Programme Milestones

Milestone	Date	Comments
October 20 – March 21 Performance Monitoring Report underway	April 2021	Report to be circulated in August 2021
Quarterly Infrastructure Monitoring Completed	Ongoing	Achieved
Government Returns submitted six monthly	Ongoing	2020/21 End of Year Report due to be issued in Aug/Sept.
Mid Term Review Complete	2019	Negotiations continuing

Key Performance Indicators – as at 31st March 2021

	KPI / Metrics	Actuals	Target	RAG
1	Total number of Housing units completed	7,507	17,420	
2	Number of Housing units - Planning Consented	18,290 ¹	17,420	
3	Commercial floorspace completed (sqm)	107,962	441,657	
4	Jobs created or safeguarded (includes jobs associated; with new commercial floorspace, to capital investment, with lettings at existing premises)	17,245	20,000	
5	Public Sector Investment (£m)	£230	£342	
6	Private Sector investment (£m)	£34	£82	
7	Construction of Broughton Bypass	Complete	-	
8	Construction of Preston Western Distributor	Under Construction	-	
9	Construction of Penwortham Bypass	Complete	-	
10	Widening of A582 South Ribble Western Distributor	At planning, design and land assembly stage - Junctions complete. Widening of phase 1 - Golden Way section complete.	-	

¹ Includes all sites (not restricted to sites on the CD Schedule) and both outline and full planning permissions.

Outstanding Issues

City Deal Review – Agreement on Terms for a full partnership agreement for the City Deal has not yet been reached, although negotiations on a way forward are continuing with all partners committing to now resolve as a matter of urgency.

In the meantime, discussions with Government on changes to NHB are continuing with the Secretary of State for Housing, Communities and Local Government receiving a briefing on the issue in July. At the time of writing, feedback from the Department is awaited. The freeze on City Deal spend remains in place which is why the A582 Dualling is currently categorised as red in the monitoring report. Only schemes where there is a contractual, health and safety or planning obligation to fulfil, are exempt from that freeze on spend.

RISKS

A Single Portfolio Risk Register for the combined programmes is attached to the main report.